

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	70,174.73	\$53,547.86	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,342.00	\$1,349.22	3	\$0.00	0.00%
Residential Home Energy Services - Measures	6,843.40	\$8,726.25	12	67,064.20	\$112,916.52	98	\$161,966.25	69.72%
Residential Home Energy Services - RCS	0.00	\$2,675.00	13	0.00	\$16,530.00	68	\$21,345.67	77.44%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,930.00	\$2,030.50	6	25,977.00	\$14,556.50	33	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,578.00	\$475.00	9	\$0.00	0.00%
Residential Lighting	69,903.30	\$11,966.00	1,167	110,077.50	\$16,139.66	1,276	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,509.16	4	\$0.00	0.00%
Res Subtotal	80,676.70	\$25,397.75	1,198.00	278,213.43	\$221,023.92	1,506	\$183,311.92	
Res % of Total	97.99%	83.78%	99.92%	26.85%	65.24%	96.48%	63.78%	
Low-Income Single Family Retrofit	1,656.00	\$4,917.80	1	13,055.80	\$25,806.72	10	\$34,684.16	74.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,741.50	\$3,791.90	1	\$0.00	0.00%
LI Subtotal	1,656.00	\$4,917.80	1.00	16,797.30	\$29,598.62	11	\$34,684.16	
LI % of Total	2.01%	16.22%	0.08%	1.62%	8.74%	0.70%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	162,107.00	\$42,781.70	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	637.00	\$999.32	2	\$25,810.78	3.87%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	578,313.98	\$44,397.00	41	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	741,057.98	\$88,178.02	44	\$69,403.20	
C&I % of Total	0.00%	0.00%	0.00%	71.53%	26.03%	2.82%	24.15%	
Total	82,332.70	\$30,315.55	1,199	1,036,068.71	\$338,800.56	1,561	\$287,399.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.